

2012

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CLEAR CREEK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | | 2012 Adopted Budget | | |
|--|-------------------------|----|---------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Expenditure | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | Page No. | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Sli | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 7 | 4,550 | 1,629 | 1.223 |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | 8 | 52,542 | 24,539 | 18.419 |
| Fire | 80-1537 | 9 | 1,800 | 1,442 | 1.082 |
| | | 9 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| Special Machinery | | 8 | | | |
| Totals | XXXXXX | | 58,892 | 27,610 | 20.724 |
| Budget Summary | | 10 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | No | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| Township | 1332,280 | | | | |
| | November 1st Valuation | | | | |

Assisted by:

Address:

Attest: Aug 10, 2011

Mary Kay Schukjans
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed
with the IRS. \$ _____

CLEAR CREEK

2012

Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2011 | + \$ | <u>27,391</u> |
| 2. Debt Service Levy in 2011 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>27,391</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + <u>2,837</u> | |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + <u>24,363</u> | |
| 5b. Personal Property 2010 | - <u>18,905</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>5,458</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2011: | + <u>2,289</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>10,584</u> | |
| 8. Total Estimated Valuation July 1, 2011 | <u>1,332,280</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>1,321,696</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00801</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>219</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>27,610</u> | |
| 13. Debt Service Levy in this 2012 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>27,610</u> | |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEAR CREEK

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2011 Budgeted Funds | Budget Tax Levy Amount for 2010 | Allocation for Year 2012 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 1,636 | 178 | 0 | 51 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 24,164 | 2,625 | 9 | 754 | 0 |
| Fire | 1,591 | 173 | 1 | 50 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 27,391 | 2,976 | 10 | 855 | 0 |

County Treasurer's Motor Vehicle Estimate 2,976

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 855

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10865

Recreational Vehicle Factor 0.00037

16/20M Vehicle Factor 0.03121

Slider Factor 0.00000

2012

CLEAR CREEK

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2010 | Current Amount for 2011 | Proposed Amount for 2012 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | 643 | - | - | 80-122 |
| Road | Special Machinery | 6,534 | - | - | 68-141g |
| | | | | | |
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| | | | | | |
| | | | | | |
| Total | | 7,177 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 7,177 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

CLEAR CREEK
FUND PAGE - GENERAL

2012

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 5,024 | 5,024 | 2,692 |
| Receipts: | | | |
| Ad Valorem Tax | 1,668 | 1,636 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 234 | 171 | 178 |
| Recreational Vehicle Tax | 1 | 2 | 0 |
| 16/20 M Vehicle Tax | | 47 | 51 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| | | | |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Redemption | 4 | | |
| Dividend | 30 | | |
| | | | |
| | | | |
| Interest on Idle Funds | 603 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 2,540 | 1,856 | 229 |
| Resources Available: | 7,564 | 6,880 | 2,921 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 284 | 500 | 500 |
| Salaries & Wages | | | |
| Employee Benefits | 423 | 850 | 800 |
| Supplies/Repairs | 289 | 200 | 350 |
| Equipment | | 400 | 600 |
| Buildings Maintenance | | | |
| Insurance | 761 | 1,500 | 1,600 |
| Publication/Operating | 140 | 738 | 700 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 643 | | |
| The transfer can not exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,540 | 4,188 | 4,550 |
| Unencumbered Cash Balance Dec 31 | 5,024 | 2,692 | xxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 4,600 | 4,188 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 4,550 |
| | | Tax Required | 1,629 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2011 Ad Valorem Tax | 1,629 |

CLEAR CREEK
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

| Road | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 22,136 | 39,167 | 22,857 |
| Receipts: | | | |
| Ad Valorem Tax | 24,615 | 24,164 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 2,557 | 2,542 | 2,625 |
| Recreational Vehicle Tax | 8 | 34 | 9 |
| 16/20M Vehicle Tax | | 691 | 754 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 1,826 | 1,809 | 1,758 |
| Redemption | 42 | | |
| FEMA | 17,031 | | |
| Pipeline | 1,150 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 47,229 | 29,240 | 5,146 |
| Resources Available: | 69,365 | 68,407 | 28,003 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 2,000 | 2,000 |
| Salaries & Wages | 1,863 | 5,000 | 6,000 |
| Employee Benefits | | 2,000 | 3,000 |
| Road Maintenance | | 5,000 | 6,000 |
| Road Materials | 8,510 | 17,000 | 17,000 |
| Equipment | 9,856 | 10,000 | 12,000 |
| Fuel/Repairs | 3,435 | 4,550 | 6,542 |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 6,534 | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 30,198 | 45,550 | 52,542 |
| Unencumbered Cash Balance Dec 31 | 39,167 | 22,857 | xxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 33,000 | 45,550 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2011 Ad Valorem Tax |

| Special Machinery K.S.A. 68-141g | 2010 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 29,500 |
| Transfers from: | |
| Road Fund | 6,534 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 643 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 36,677 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 36,677 |

CLEAR CREEK
FUND PAGE

2012

| Adopted Budget Fire | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 42 | 134 | 134 |
| Receipts: | | | |
| Ad Valorem Tax | 1,569 | 1,591 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 177 | 163 | 173 |
| Recreational Vehicle Tax | 1 | 2 | 1 |
| 16/20 M Vehicle Tax | | 44 | 50 |
| Slider | | | 0 |
| | 2 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,749 | 1,800 | 224 |
| Resources Available: | 1,791 | 1,934 | 358 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| City of Seneca | 1,657 | 1,800 | 1,800 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,657 | 1,800 | 1,800 |
| Unencumbered Cash Balance Dec 31 | 134 | 134 | xxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 1,805 | 1,800 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2011 Ad Valorem Tax |

Adopted Budget

| | | | |
|---|---------------------------|-------------------------------|-------------------------------|
| 0 | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2011 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

2012

The governing body of
CLEAR CREEK
NEMAHA

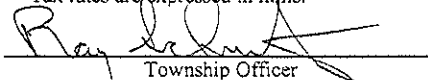
will meet on August 7, 2011 at 8:00 p.m. at Ray Schmitz's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ray Schmitz's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2010 | | Current Year Estimate 2011 | | Proposed Budget 2012 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,540 | 1.289 | 4,188 | 1.293 | 4,550 | 1,629 | 1.223 |
| Debt Service | | | | | | | |
| Road | 30,198 | 19.130 | 45,550 | 19.090 | 52,542 | 24,539 | 18.419 |
| Fire | 1,657 | 1.227 | 1,800 | 1.257 | 1,800 | 1,442 | 1.082 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 34,395 | 21.646 | 51,538 | 21.640 | 58,892 | 27,610 | 20.724 |
| Less: Transfers | 7,177 | | 0 | | 0 | | |
| Net Expenditure | 27,218 | | 51,538 | | 58,892 | | |
| Total Tax Levied | 27,159 | | 27,391 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,254,663 | | 1,265,765 | | 1,332,280 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2009 | | 2010 | | 2011 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.


Township Officer

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of _____ of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as a _____ been admitted to the mails as second class matter in said county and which has been continuously and _____ times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report _____ Notice—Ordinance—Report was published in said newspaper for _____ consecutive weeks on the following _____

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36.00

Subscribed to in my presence and sworn to before me by said Matt Diehl,

This 27 day of July, 2011



Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2011

Notice of Budget Hearing
The governing body of
Chest Creek Township
NEMARA

will meet on the 7th day of August, 2011 at 8:00 p.m. at Ray Schmitz's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all lands and the amount of said valheim tax.

Detailed budget information is available at Ray Schmitz's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Each Rate is subject to change depending on the final assessed valuation.

| | 2010 | | 2011 | | Proposed Budget 2012 | |
|-----------------------------------|-------------------|-------------------------|---------------------------------------|-------------------------|-------------------------------|-----------------|
| | Prior Year Actual | Actual Tax Expenditures | Current Year Estimate of Expenditures | Actual Tax Expenditures | Amount of 2011 Ad Valorem Tax | Esl Tax Rate |
| General | 2,940 | 1,289 | 4,188 | 1,293 | 4,550 | 1.629 / 1.223 |
| Roads & Utilities | 1,657 | 1,227 | 45,650 | 19,090 | 62,842 | 24,639 / 18,419 |
| Fire | | | 1,800 | 1,267 | 1,800 | 1.442 / 1.082 |
| Spec Mach | | | | | | |
| Totals | 34,395 | 21,646 | 61,538 | 21,640 | 68,892 | 27,610 / 20,724 |
| Less Transfers | 7,177 | | 51,538 | | 68,892 | |
| Net Expenditure | 27,218 | | 10,000 | | | |
| Total Tax Levied | 27,159 | | 27,391 | | | |
| Assessed Valuation | | | | | | |
| Township | 1,264,663 | | | | | |
| City | | | 1,265,765 | | 1,332,280 | |
| Total | | | | | | |
| Overshauling indebtedness Jan 1 | | | | | | |
| G.O. Bonds | 2010 | | 2011 | | 2012 | |
| No-Fair Warning | | | | | | |
| Lease Fur Primo | | | | | | |
| Total | | | | | | |
| *Tax rates are expressed in mills | | | | | | |

Ray Schmitz
Township Officer